

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	MB6189 - Dr D Y Patil School of Management
Address	D Y Patil Knowledge City, Charholi (bk),Via Lohegaon Pune-412 105

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	MISC FEE	445	445	0	0	0	0
2	FEES FROM STUDENT	4,84,37,033	4,84,37,033	0	0	0	0
3	BANK INTEREST	21,126	21,126	0	0	0	0
Total Income		4,84,58,604	4,84,58,604	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	445	Total 445	0	0	0	0
2	Bank Interest Income	21126	Total 21,126	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	5697334	Total 56,97,334	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	42739699	Total 4,27,39,699	0	0	0	0
Total Income		4,84,58,604	4,84,58,604	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	SURPLUS	1,28,507	1,28,507	0	0	0	0
2	WATER CHARGES	6,06,233	6,06,233	0	0	0	0
3	GARDEN EXPENSES	38,989	38,989	0	0	0	0
4	STUDENT UNIFORM EXPENSES	9,13,500	9,13,500	0	0	0	0
5	SPORT EXPENSES	1,75,495	1,75,495	0	0	0	0
6	TRAVELING ANMD CONVEYANCE	4,06,239	4,06,239	0	0	0	0
7	TRAINING AND PLACEMENT EXPENSES	3,34,690	3,34,690	0	0	0	0
8	SCHOLERSHIP TO STUDENT	10,76,440	10,76,440	0	0	0	0
9	TELEPHONE AND INTERNET CHARGES	2,88,655	2,88,655	0	0	0	0
10	STUDENT WEFARE EXPENSES	66,000	66,000	0	0	0	0
11	STUDENT ACTIVITY EXPENSES	3,55,413	3,55,413	0	0	0	0
12	STUDENT EVENT AND CULTURAL PROGRAMM	3,46,860	3,46,860	0	0	0	0
13	STAFF UNIFORM EXPENSES	66,500	66,500	0	0	0	0
14	STAFF WELFARE EXPENSES	78,439	78,439	0	0	0	0
15	SOFTWARE LICENCE AND COMPUTER AMC EXP	1,59,301	1,59,301	0	0	0	0
16	SECURITY CHARGES	7,27,661	7,27,661	0	0	0	0
17	REPAIRS AND MAINTENANCE COMPUTER FURNITURE	2,31,513	2,31,513	0	0	0	0
18	REPAIRS AND MAINTENANCE BUILDING	4,06,950	4,06,950	0	0	0	0
19	GENERATOR EXPENSES	80,888	80,888	0	0	0	0
20	AUDIT FEE	2,00,000	2,00,000	0	0	0	0
21	PROFESSIONAL AND CONSALTANCY CHARGES	2,59,119	2,59,119	0	0	0	0
22	PRINTING AND STATIONERY	4,77,420	4,77,420	0	0	0	0

23	PEST CONTROL EXPENSES	3,31,566	3,31,566	0	0	0	0
24	OFFICE AND MISCELLANEOUS EXPENSES	5,60,489	5,60,489	0	0	0	0
25	JOURNALS AND PERIODICALS	2,08,559	2,08,559	0	0	0	0
26	MEMBERSHIP AND SUBSCRIPTION CHARGES	41,300	41,300	0	0	0	0
27	HONORARIUM TO GUEST FACULTY	2,94,125	2,94,125	0	0	0	0
28	INDUSTRIAL VISIT EXPENSES	2,07,800	2,07,800	0	0	0	0
29	HOUSEKEEPING AND MAINTENANCE EXP	11,52,223	11,52,223	0	0	0	0
30	EXAM EXPENSES	21,62,521	21,62,521	0	0	0	0
31	ELIGIBILITY EXPENSES	1,46,900	1,46,900	0	0	0	0
32	ELECTRICITY CHARGES	11,90,044	11,90,044	0	0	0	0
33	AMC FOR ERP SOFTWARE	2,05,000	2,05,000	0	0	0	0
34	REPAIRS AND MAINTENANCE	8,16,463	8,16,463	0	0	0	0
35	BANK CHARGES	3,575	3,575	0	0	0	0
36	SEMINAR AND CONFERENCE EXPENSES	4,10,250	4,10,250	0	0	0	0
37	ADVERTISEMENT EXPENSES	72,377	72,377	0	0	0	0
38	PF ADMIN EXPENSES	53,126	53,126	0	0	0	0
39	PF EMPLOYER CONTRIBUTION	6,56,097	6,56,097	0	0	0	0
40	SALARY	3,15,57,312	3,15,57,312	0	0	0	0
41	POSTAGE AND CARRIER	6,985	6,985	0	0	0	0
42	AFFILIATION & REGISTRATION EXPENSES	3,08,250	3,08,250	0	0	0	0
43	NAAC EXPENSES	29,500	29,500	0	0	0	0
44	PRORATA FEE	1,12,640	1,12,640	0	0	0	0
45	DEPRECIATION	5,06,690	5,06,690	0	0	0	0
Total Expenses		4,84,58,604	4,84,58,604	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	18516567	Total 1,85,16,567 Paid 1,85,16,567 Provision for Unpaid 0 Claimed 1,85,16,567	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	656097	Total 6,56,097 Paid 6,56,097 Provision for Unpaid 0 Claimed 6,56,097	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	53126	Total 53,126 Paid 53,126 Provision for Unpaid 0 Claimed 53,126	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	13040745	Total 1,30,40,745 Paid 1,30,40,745 Provision for Unpaid 0 Claimed 1,30,40,745	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	294125	Total 2,94,125 Claimed 2,94,125	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	220000	Total 2,20,000 Claimed 2,20,000	0	0	0	0

Affiliation	University Affiliation Fee	68750	Total 68,750 Claimed 68,750	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	96220	Total 96,220 Claimed 96,220	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	2162521	Total 21,62,521 Claimed 21,62,521	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	112640	Total 1,12,640 Claimed 1,12,640	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	406950	Total 4,06,950 Claimed 4,06,950	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	231513	Total 2,31,513 Claimed 2,31,513	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	816463	Total 8,16,463 Claimed 8,16,463	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	364301	Total 3,64,301 Claimed 3,64,301	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	140109	Total 1,40,109 Claimed 1,40,109	0	0	0	0
Audit Fees	Audit Fee - College	200000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	20000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	72377	Total 72,377 Claimed 72,377	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	346860	Total 3,46,860 Claimed 3,46,860	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	175495	Total 1,75,495 Claimed 1,75,495	0	0	0	0
Expenses related to Students	3. Alumni meet	27454	Total 27,454 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	334690	Total 3,34,690 Claimed 3,34,690	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	207800	Total 2,07,800 Claimed 2,07,800	0	0	0	0
Expenses related to Students	6. Induction Program	327959	Total 3,27,959 Claimed 3,27,959	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2107440	Total 21,07,440 Claimed 21,07,440	0	0	0	0

Bank Commission / Charges	Bank Charges/Bank Commission	3576	Total 3,576 Claimed 3,576	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	266666	Total 2,66,666 Claimed 2,66,666	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	143584	Total 1,43,584 Claimed 1,43,584	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	100000	Total 1,00,000 Claimed 1,00,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	159119	Total 1,59,119 Claimed 1,59,119	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	47268	Total 47,268 Claimed 47,268	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	36539	Total 36,539 Claimed 36,539	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	220320	Total 2,20,320 Claimed 2,20,320	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	406239	Total 4,06,239 Claimed 4,06,239	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	278615	Total 2,78,615 Claimed 2,78,615	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	10040	Total 10,040 Claimed 10,040	0	0	0	0
Communication Expenses	Postage, Courier Charges	6985	Total 6,985 Claimed 6,985	0	0	0	0
Printing and Stationery	Prospectus printing	120000	Total 1,20,000 Claimed 1,20,000	0	0	0	0
Printing and Stationery	Exam papers and form printing	152780	Total 1,52,780 Claimed 1,52,780	0	0	0	0
Printing and Stationery	Other stationary	252320	Total 2,52,320 Claimed 2,52,320	0	0	0	0
Establishment Expenses	Electricity	1270932	Total 12,70,932 Claimed 12,70,932	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	606233	Total 6,06,233 Claimed 6,06,233	0	0	0	0
Establishment Expenses	Gardening Material	38989	Total 38,989 Claimed 38,989	0	0	0	0
Contractual Services	Sweeping and cleaning services	1483789	Total 14,83,789 Claimed 14,83,789	0	0	0	0
Contractual Services	Security services	727661	Total 7,27,661 Claimed 7,27,661	0	0	0	0

Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	29500	Total 29,500 Claimed 29,500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	212191	Total 2,12,191 Claimed 2,12,191	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	506690	Total 5,06,690 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	249859	Total 2,49,859 Claimed 2,49,859	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	128507	Total 1,28,507 Claimed 0	0	0	0	0
Total Expenses		4,84,58,604	4,84,58,604	0	0	0	0
Total Claimed Expenses			4,77,95,953				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26